

## 2025 MONTHLY FEES IN DURANGO WEST METRO DISTRICT #1 PROPERTIES WITHIN DISTRICT BOUNDARIES

### Water Rates as of 2025

Minimum 0-5,000 gallons = \$62.00

5,000 – 10,000 gallons = \$16.00/thousand

10,000 – 20,000 gallons = \$20.00/thousand

Over 20,000 gallons = \$25.00/thousand

Minimum Monthly Fees = \$206.00

Water (0-5,000 gallons) = 62.00

Testing & Compliance = 5.00

General Operations = 28.00

Roads & Commons = 15.00

Sewage Collection = 46.00

Wastewater Treatment 20.00

Snow Plowing = 15.00

Lake Dgo Acquisition = 15.00

Monthly fees total = \$206.00

Plus Royalties @ \$1.75 per thousand gallons water used

Paper statements versus email statements incur a \$3.00 billing fee

### Notes About Water Costs:

Most residential homes in Dw1 use less than the 1<sup>st</sup> tier of 5,000 gallons. Drought conditions are common in the southwest, and water continues to become more expensive. Customers should practice conservative outside watering to avoid waste. In a typical year, outdoor watering begins late April or early May, then reduces substantially by mid-July when the rains come, referred to as the monsoon season.

Dw1 purchases the majority of our water at a wholesale rate from Lake Durango Water Authority. While Dw1 does have meaningful input and 1 voting seat on the Authority's 5-member board, we do not have full control in setting rates.

Both Acquisition & Royalty fee line items are direct pass-through amounts, meaning the District charges the exact same amount Lake Durango Water Authority charges us. These 2 fees were agreed to be paid for a period of 20 years to cover the debt service of buying the Lake's physical assets and water rights. Lake Durango Water Authority is a public entity that was formed in 2007 to buy the lake. The sale closed in 2009.