

2021 MONTHLY FEES IN DURANGO WEST METRO DISTRICT #1 PROPERTIES WITHIN DISTRICT BOUNDARIES

New Water Rates in 2021 *

Minimum 0-5,000 gallons = \$42.50

5,000 – 10,000 gallons = \$15.00/thousand

10,000 – 20,000 gallons = \$20.00/thousand

Over 20,000 gallons = \$25.00/thousand

(Most residential homes in Dw1 use less than 5,000 gallons unless 5 or more persons)

Summer outside watering normally begins in May & reduces substantially by mid-July when afternoon rains are typical. Dw1 purchases the majority of our water.

Dw1 pays an average of \$6.00-\$8.50/thousand gallons to Lake Durango Water Authority

Minimum Monthly Fees:

Water (0-5,000 gallons) =	42.50
Testing & Compliance =	5.00
General Operations =	25.00
Roads & Commons =	11.00
Sewage Collection =	42.00
Wastewater Treatment	20.00
Snow Plowing =	10.00
Lake Dgo Acquisition =	15.00

Total fees \$170.50

Plus Royalties @ \$1.55 per thousand gallons water used

Paper Statements versus receiving PDF bill by email incurs \$3.00 billing fee

Notes to Monthly Fees: Both the Acquisition & Royalty fees are direct pass through amounts, meaning the District pays these directly to Lake Durango Water Authority without a customer markup. Lake Durango was purchased in 2009 to change private ownership to public ownership.

A water authority was formed by Dw1, Dw2, and La Plata County to serve as the legal entity to own the lake. Authorities are subject to many of the same rules as special districts and counties.

The acquisition fee will be eliminated in fall 2021 as the debt is being retired early.

Unfortunately, we are stuck with royalty fees for 20 years, expiring in 2029.

* if adopted by board in November 2020