2024 MONTHLY FEES IN DURANGO WEST METRO DISTRICT #1 PROPERTIES WITHIN DISTRICT BOUNDARIES

Water Rates as of 2024

Minimum 0-5,000 gallons = \$50.00 5,000 - 10,000 gallons = \$16.00/thousand 10,000 - 20,000 gallons = \$20.00/thousand Over 20,000 gallons = \$25.00/thousand

Minimum Monthly Fees = \$206.00

Water $(0-5,000 \text{ gallons}) =$	62.00
Testing & Compliance =	5.00
General Operations =	28.00
Roads & Commons =	15.00
Sewage Collection =	46.00
Wastewater Treatment	20.00
Snow Plowing =	15.00
Lake Dgo Acquisition =	15.00
Monthly fees total =	\$206.00

Plus Royalties @ \$1.70 per thousand gallons water used Paper statements versus email statements incur a \$3.00 billing fee

Notes About Water Costs:

Most residential homes in Dw1 use less than the 1st tier of 5,000 gallons. Drought conditions are common in the southwest, and water continues to become more expensive. Customers should practice conservative outside watering to avoid waste. In a typical year, outdoor watering begins late April or early May, then reduces substantially by mid-July when the rains come, referred to as the monsoon season.

Dw1 purchases the majority of our water at a wholesale rate from Lake Durango Water Authority. While Dw1 does have meaningful input and 1 voting seat on the Authority's 5-member board, we do not have full control in setting rates.

Both Acquisition & Royalty fee line items are direct pass-through amounts, meaning the District charges the exact same amount Lake Durango Water Authority charges us. These 2 fees were agreed to be paid for a period of 20 years to cover the debt service of buying the Lake's physical assets and water rights. Lake Durango Water Authority is a public entity that was formed in 2007 to buy the lake. The sale closed in 2009.