

Monthly Fees in 2020 did not increase from 2019. If increase is adopted, fees will change starting Nov 30, 2020 Payments for proposed increase in fees begin January 5, 2021

**Durango West Metro District No. 1
Monthly Fees Comparisons over
past 10-years 2010 to 2019**

	2010 Rates	2019 Rates	Dollars Change	% Increase
Water Minimum Charge for 0-5,000 gallons	25.00	35.00	\$10.00	40.0%
Testing & Compliance	5.00	5.00	\$0.00	0.0%
Lake Durango Acquisition (original Debt Svc to Purchase Lake Durango)	15.00	15.00	\$0.00	0.0%
Sewer Collection	34.00	42.00	\$8.00	23.5%
Wastewater Treatment Plant - New Billing Line Item 2017 (added Debt Svc July 2017 for Treatment Upgrades for % Increase used total sewer fees in 2010)	0.00	20.00	\$20.00	58.8%
General Fund Operations	25.00	25.00	\$0.00	0.0%
Roads & Commons	11.00	11.00	\$0.00	0.0%
Snow Plowing	10.00	10.00	\$0.00	0.0%
Total Minimum Bill for majority of customers	125.00	163.00	\$38.00	30.4%
Customers who choose to receive monthly paper statements pay \$3.00 in addition to above	128.00	166.00	\$38.00	29.7%
Royalty Fees to Lake Durango - no monthly minimum (.45 cents/1,000 gallons in 2009 had initial 3-year phase-in to \$1.30 in 2012, thereafter CPI Index annual increase Royalty Fees will expire July 2029 per contractual agreement cannot be paid off early	0.45	1.46	\$1.01	224.4%

Beginning Nov 30 Proposed Increase for Bills Due in January 2021 Rates	2020 Rates	Proposed Rates to be paid Jan 2021	Dollars Change	% Increase From Current 2020 Rates
Water Minimum Charge for 0-5,000 gallons	35.00	42.50	\$7.50	21.4%
Testing & Compliance	5.00	5.00	\$0.00	0.0%
Lake Durango Acquisition (original Debt Svc to Purchase Lake Durango)	15.00	15.00	\$0.00	
Sewer Collection	42.00	42.00	\$0.00	0.0%
Wastewater Treatment Plant - New Billing Line Item 2017 (added Debt Svc July 2017 for Treatment Upgrades for % Increase used total sewer fees in 2010)	20.00	20.00	\$0.00	0.0%
General Fund Operations	25.00	25.00	\$0.00	
Roads & Commons	11.00	11.00	\$0.00	0.0%
Snow Plowing	10.00	10.00	\$0.00	0.0%
Total Minimum for majority of customers email billing	163.00	170.50	\$7.50	
Total Minimum for paper billing (includes optional \$3.00 fee for USPS mailed bills)	166.00	173.50	\$7.50	4.5%
Plus Royalty Fees per thousand gallons used no minimum - if no usage, no charge	1.51	1.55	\$0.04	2.65%